

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; **[\$35,492,000]** \$37,745,000. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations	31	36	38
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		1	
22.00 New budget authority (gross)	32	35	38
23.90 Total budgetary resources available for obligation	32	36	38
23.95 Total new obligations	-31	-36	-38
24.40 Unobligated balance available, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	29	34	36
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	31	36	38
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		10	11
73.10 Total new obligations	31	36	38
73.20 Total outlays (gross)	-29	-35	-36
73.40 Adjustments in expired accounts (net)	-2		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	10	11	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	28	30
86.93 Outlays from discretionary balances	3	5	4
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	29	35	36
Net budget authority and outlays:			
89.00 Budget authority	32	36	38
90.00 Outlays	29	35	36

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	1999 actual	2000 est.	2001 est.
Personnel compensation:			
11.1 Full-time permanent	18	20	21
11.3 Other than full-time permanent	1	2	2
11.9 Total personnel compensation	19	22	23
12.1 Civilian personnel benefits	4	5	6
24.0 Printing and reproduction	1	1	1
25.2 Other services	3	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.9 Total new obligations	31	36	38

Personnel Summary

Identification code 10-0100-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	371	411	414

CARE OF THE [BUILDINGS] BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$8,002,000]** \$7,530,000, of which **[\$5,101,000]** \$4,460,000 shall remain available until expended. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations	4	7	6
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	2	3
22.00 New budget authority (gross)	5	8	8
23.90 Total budgetary resources available for obligation	6	10	10
23.95 Total new obligations	-4	-7	-6
24.40 Unobligated balance available, end of year	2	3	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	8	8
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		1	1
73.10 Total new obligations	4	7	6
73.20 Total outlays (gross)	-4	-7	-6
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	5	4
86.93 Outlays from discretionary balances	1	2	3
87.00 Total outlays (gross)	4	7	6
Net budget authority and outlays:			
89.00 Budget authority	5	8	8
90.00 Outlays	4	7	6

General and special funds—Continued

CARE OF THE [BUILDINGS] BUILDING AND GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	1	1	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	2	5	3
99.9 Total new obligations	4	7	6

Personnel Summary

Identification code 10-0103-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	21	26	26

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$16,797,000] \$19,533,000.** (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations	16	17	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	17	20
23.95 Total new obligations	-16	-17	-20
New budget authority (gross), detail:			
<i>Discretionary:</i>			
40.00 Appropriation	14	15	17
<i>Mandatory:</i>			
60.00 Appropriation	2	2	3
70.00 Total new budget authority (gross)	16	17	20
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	3	4
73.10 Total new obligations	16	17	20
73.20 Total outlays (gross)	-16	-16	-18
73.40 Adjustments in expired accounts (net)	-4		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	4	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	11	12
86.93 Outlays from discretionary balances	3	3	4
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	16	16	18
Net budget authority and outlays:			
89.00 Budget authority	16	17	20
90.00 Outlays	16	16	18

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this Court's jurisdiction almost yearly. To keep

abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296. (This is a new section of T.28 established by the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

New legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Opportunities Act of 1998.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	4	4	4
25.2 Other services	2	1	2
31.0 Equipment	1	1	1
99.0 Subtotal, direct obligations	16	16	19
99.5 Below reporting threshold		1	1
99.9 Total new obligations	16	17	20

Personnel Summary

Identification code 10-0510-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	113	116	123

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$11,957,000] \$12,506,000.** (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations	12	12	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	12	13
23.95 Total new obligations	-12	-12	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	10	11
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	10	10	11
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	12	12	13
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1	1	1
73.10 Total new obligations	12	12	13
73.20 Total outlays (gross)	-12	-12	-13
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	10	10
86.93 Outlays from discretionary balances	1		1
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	12	12	13
Net budget authority and outlays:			
89.00 Budget authority	12	12	13
90.00 Outlays	12	12	13

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	5	5	5
25.2 Other services		1	1
31.0 Equipment	1		
99.0 Subtotal, direct obligations	11	12	12
99.5 Below reporting threshold	1		1
99.9 Total new obligations	12	12	13

Personnel Summary

Identification code 10-0400-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	73	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$2,958,138,000] \$3,498,694,000** (including the purchase of firearms and ammunition); of which not to exceed **[\$13,454,000] \$17,817,000** shall remain available until expended for space alteration projects; and of which not to exceed **\$10,000,000** shall remain available until expended for furniture and furnishings related to new space alteration and construction projects.

[In addition, for activities of the Federal Judiciary as authorized by law, \$156,539,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 190001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132.]

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$2,515,000] \$2,602,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Courts of appeals	324	354	408
00.02 District courts	1,380	1,441	1,656
00.03 Bankruptcy courts	553	575	671
00.04 Probation/Pretrial	587	618	764
09.01 Reimbursable program	280	418	213
10.00 Total new obligations	3,124	3,406	3,712
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	37	16	
22.00 New budget authority (gross)	3,103	3,390	3,712
23.90 Total budgetary resources available for obligation	3,140	3,406	3,712
23.95 Total new obligations	-3,124	-3,406	-3,712
24.40 Unobligated balance available, end of year	16		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,599	2,732	3,251
42.00 Transferred from other accounts	1	4	
43.00 Appropriation (total discretionary)	2,600	2,736	3,251
Mandatory:			
60.00 Appropriation	223	236	248
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	280	418	213
70.00 Total new budget authority (gross)	3,103	3,390	3,712
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	144	102	111
73.10 Total new obligations	3,124	3,406	3,712
73.20 Total outlays (gross)	-3,171	-3,397	-3,702
73.40 Adjustments in expired accounts (net)	5		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	102	111	121
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,804	3,059	3,344
86.93 Outlays from discretionary balances	144	102	111
86.97 Outlays from new mandatory authority	223	236	248
87.00 Total outlays (gross)	3,171	3,397	3,702
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-239	-377	-171
88.40 Non-Federal sources—User Fee	-41	-41	-42
88.90 Total, offsetting collections (cash)	-280	-418	-213
Net budget authority and outlays:			
89.00 Budget authority	2,823	2,972	3,499
90.00 Outlays	2,891	2,979	3,489

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses

of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,403	1,588	1,762
11.3 Other than full-time permanent	159	159	159
11.9 Total personnel compensation	1,562	1,747	1,921
12.1 Civilian personnel benefits	361	414	461
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	28	20	27
22.0 Transportation of things	4	3	3
23.1 Rental payments to GSA	491	487	669
23.2 Rental payments to others	18	15	20
23.3 Communications, utilities, and miscellaneous charges	59	51	66
24.0 Printing and reproduction	15	15	18
25.2 Other services	141	94	129
26.0 Supplies and materials	18	15	21
31.0 Equipment	146	125	162
99.0 Subtotal, direct obligations	2,844	2,988	3,499
99.0 Reimbursable obligations	280	418	213
99.9 Total new obligations	3,124	3,406	3,712

Personnel Summary

Identification code 10-0920-0-1-752	1999 actual	2000 est.	2001 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	27,780	28,714	30,322

Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	21	21	21

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act of 1964 (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), [S358,848,000] \$440,351,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i).

[In addition, for activities of the Federal Judiciary as authorized by law, \$26,247,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, as authorized by section 19001(a) of Public Law 103-322, and sections 818 and 823 of Public Law 104-132.] (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	1999 actual	2000 est.	2001 est.
Direct program:			
Direct program:			
00.01 Federal Defender Organizations	211	245	267
00.02 Panel attorneys	121	132	173
00.04 General administrative expenses	2	4	4
09.10 VCRTF—Reimbursable Panel Attorneys	31	26	.....
10.00 Total new obligations	365	407	444
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	7	36	4
22.00 New budget authority (gross)	392	375	440
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	401	411	444
23.95 Total new obligations	-365	-407	-444
24.40 Unobligated balance available, end of year	36	4	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	361	359	440
40.76 Reduction pursuant to P.L. 106-113 .....	.....	-6	.....
41.00 Transferred to other accounts .....	.....	-4	.....
43.00 Appropriation (total discretionary)	361	349	440
68.00 Spending authority from offsetting collections: Offsetting collections (VCRTF)	31	26	.....
70.00 Total new budget authority (gross)	392	375	440
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	12	15	16
73.10 Total new obligations	365	407	444
73.20 Total outlays (gross)	-361	-405	-443
73.45 Adjustments in unexpired accounts	-2	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance, end of year	15	16	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	349	355	422
86.93 Outlays from discretionary balances	12	51	20
87.00 Total outlays (gross)	361	405	443

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			
VCRTF	-31	-26	.....
Net budget authority and outlays:			
89.00 Budget authority	361	349	440
90.00 Outlays	330	379	443

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 311); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 311); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 1109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 U.S.C. 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	103	121	134
12.1 Civilian personnel benefits	27	31	34
21.0 Travel and transportation of persons	4	5	5
23.1 Rental payments to GSA	16	18	19
23.3 Communications, utilities, and miscellaneous charges	4	4	4
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	100	112	154
25.2 Transcripts	7	8	8
25.2 Investigators, interpreters, psychiatrists, and other experts	18	19	20
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	6	6
41.0 Grants, subsidies, and contributions	46	53	56
99.0 Subtotal, direct obligations	334	381	444
99.0 Reimbursable obligations	31	26	.....
99.9 Total new obligations	365	407	444

Personnel Summary

Identification code 10-0923-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,589	1,751	1,830

General and special funds—Continued

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), **[\$60,918,000] \$60,821,000**, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. *(The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)*

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.03 Grand jurors	16	17	17
00.04 Petit jurors	47	46	44
10.00 Total new obligations	63	63	61
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	5	9	
22.00 New budget authority (gross)	67	54	61
23.90 Total budgetary resources available for obligation	72	63	61
23.95 Total new obligations	-63	-63	-61
24.40 Unobligated balance available, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	67	61	61
40.76 Reduction pursuant to P.L. 106-113		-7	
43.00 Appropriation (total discretionary)	67	54	61
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		5	5
73.10 Total new obligations	63	63	61
73.20 Total outlays (gross)	-61	-63	-61
74.40 Unpaid obligations, end of year: Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	49	56
86.93 Outlays from discretionary balances	3	14	5
87.00 Total outlays (gross)	61	63	61
Net budget authority and outlays:			
89.00 Budget authority	67	54	61
90.00 Outlays	61	63	61

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	1999 actual	2000 est.	2001 est.
11.8 Personnel compensation: Special personal services payments	38	38	37
21.0 Travel and transportation of persons (jurors)	22	23	22
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials	1		
99.9 Total new obligations	63	63	61

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to providing protective guard services and the procurement, installation, and maintenance of security equipment [and protective services] for [the] United States [Courts in courtrooms and adjacent areas] Courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$193,028,000] \$215,353,000**, of which not to exceed \$10,000,000 shall remain available until expended [for security systems], to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering [elements of] the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. *(The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)*

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01 Direct program	174	201	215
09.10 Reimbursable program	3		
10.00 Total new obligations	177	201	215
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	7	8	
22.00 New budget authority (gross)	178	193	215
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	186	201	215
23.95 Total new obligations	-177	-201	-215
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance available, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	175	193	215
42.00 Transferred from other accounts			
43.00 Appropriation (total discretionary)	175	193	215
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	178	193	215
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	50	47	59
73.10 Total new obligations	177	201	215
73.20 Total outlays (gross)	-177	-189	-209
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	47	59	65
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	143	148	164
86.93 Outlays from discretionary balances	34	41	45
87.00 Total outlays (gross)	177	189	209
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Net budget authority and outlays:			
89.00 Budget authority	175	193	215
90.00 Outlays	174	189	209

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which

shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)			
Identification code 10-0930-0-1-752	1999 actual	2000 est.	2001 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	152	173	181
31.0 Equipment	15	21	27
99.0 Subtotal, direct obligations	174	201	215
99.0 Reimbursable obligations	3		
99.9 Total new obligations	177	201	215

Personnel Summary			
Identification code 10-0930-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	35	35	35

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)			
Identification code 10-5100-0-2-752	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Filing Fees, U.S. Courts, Judiciary	107	109	114
Appropriation:			
05.01 Judiciary filing fees	-107	-109	-114
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)			
Identification code 10-5100-0-2-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)	211	154	145
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	180	76	31
22.00 New budget authority (gross)	107	109	114
23.90 Total budgetary resources available for obligation	287	185	145
23.95 Total new obligations	-211	-154	-145
24.40 Unobligated balance available, end of year	76	31	
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite)	107	109	114
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	114	210	
73.10 Total new obligations	211	154	145
73.20 Total outlays (gross)	-115	-364	-145
74.40 Unpaid obligations, end of year: Obligated balance, end of year	210		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	78	114
86.98 Outlays from mandatory balances	114	286	31
87.00 Total outlays (gross)	115	364	145
Net budget authority and outlays:			
89.00 Budget authority	107	109	114
90.00 Outlays	115	364	145

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)			
Identification code 10-5101-0-2-752	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Fees, Registry administration, Judiciary	3	3	3
Appropriation:			
05.01 Registry administration	-3	-3	-3
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)			
Identification code 10-5101-0-2-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite)	3	3	3
Change in unpaid obligations:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Collections (in millions of dollars)			
Identification code 10-5114-0-2-752	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Advances and reimbursements	214	164	205
02.02 Proceeds from sale of property	14	12	12
02.99 Total receipts	228	176	217
Appropriation:			
05.01 Judiciary information technology fund	-228	-176	-217
07.99 Total balance, end of year			
Program and Financing (in millions of dollars)			
Identification code 10-5114-0-2-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01 Information Technology	231	226	237
10.00 Total new obligations	231	226	237
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	60	70	20
22.00 New budget authority (gross)	241	176	217
23.90 Total budgetary resources available for obligation	301	246	237
23.95 Total new obligations	-231	-226	-237
24.40 Unobligated balance available, end of year	70	20	

General and special funds—Continued

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-5114-0-2-752	1999 actual	2000 est.	2001 est.
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	13		
Mandatory:			
60.25 Appropriation (special fund, indefinite)	228	176	217
70.00 Total new budget authority (gross)	241	176	217
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	108	106	118
73.10 Total new obligations	231	226	237
73.20 Total outlays (gross)	-233	-214	-227
74.40 Unpaid obligations, end of year: Obligated balance, end of year	106	118	128
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10		
86.97 Outlays from new mandatory authority	115	108	119
86.98 Outlays from mandatory balances	108	106	108
87.00 Total outlays (gross)	233	214	227
Net budget authority and outlays:			
89.00 Budget authority	241	176	217
90.00 Outlays	233	214	227

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of information technology throughout the Judiciary in accordance with the Long Range Plan for Information Technology in the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate information technology costs are paid directly out of the Fund.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	16	17	18
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons	6	6	6
23.3 Communications, utilities, and miscellaneous charges	43	43	46
24.0 Printing and reproduction	14	15	16
25.2 Other services	62	54	57
26.0 Supplies and materials	3	3	3
31.0 Equipment	84	85	87
99.9 Total new obligations	231	226	237

Personnel Summary

Identification code 10-5114-0-2-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	13	13	13

NATIONAL FINE CENTER

Program and Financing (in millions of dollars)

Identification code 10-5115-0-2-752	1999 actual	2000 est.	2001 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation			
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)).

The National Fine Center closed on December 31, 1996, after an independent assessment determined that a national approach to fine collection was not viable. Nearly all unobligated balances were transferred back to the Crime Victims Fund in 1997, with the remaining balances transferred in 1999.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$55,000,000]** \$61,215,000, of which not to exceed **[\$8,500]** \$10,000 is authorized for official reception and representation expenses. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	7	7	8
00.03 Court programs	8	9	9
00.04 Facilities, Security and Administrative Services	20	22	23
00.05 Finance and Budget	7	7	8
00.06 Human resources and statistics	12	11	12
00.07 Information technology	3	3	4
00.08 Judges programs	5	6	6
09.10 Reimbursable program	28	31	34
10.00 Total new obligations	91	97	105
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	93	97	105
23.95 Total new obligations	-91	-97	-105
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55	55	61
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	38	42	44
70.00 Total new budget authority (gross)	93	97	105
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	5	5
73.10 Total new obligations	91	97	105
73.20 Total outlays (gross)	-93	-97	-105
74.40 Unpaid obligations, end of year: Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	93	97	105

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	- 38	- 42	- 44
Net budget authority and outlays:				
89.00	Budget authority	55	55	61
90.00	Outlays	57	55	61

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors' Annuities Fund under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)				
Identification code 10-0927-0-1-752		1999 actual	2000 est.	2001 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	46	49	53
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	47	50	54
12.1	Civilian personnel benefits	9	10	11
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	4	3	3
31.0	Equipment	1	1	1
99.0	Subtotal, direct obligations	63	66	71
99.0	Reimbursable obligations	28	31	34
99.9	Total new obligations	91	97	105

Personnel Summary

Identification code 10-0927-0-1-752		1999 actual	2000 est.	2001 est.
Direct:				
1011	Total compensable workyears: Exempt Full-time equivalent employment	659	659	663
Reimbursable:				
2011	Total compensable workyears: Exempt Full-time equivalent employment	270	278	278

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [18,000,000] \$19,337,000, of which \$1,800,000 shall remain available through September 30, [2001] 2002, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)				
Identification code 10-0928-0-1-752		1999 actual	2000 est.	2001 est.
Obligations by program activity:				
00.01	Education and training	11	12	13
00.02	Research	3	3	3
00.03	Program support	4	3	3
10.00	Total new obligations	18	18	19
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	18	18	19
23.95	Total new obligations	- 18	- 18	- 19
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	18	18	19
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	4	3	4
73.10	Total new obligations	18	18	19
73.20	Total outlays (gross)	- 19	- 17	- 19
74.40	Unpaid obligations, end of year: Obligated balance, end of year	3	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	15	14	15
86.93	Outlays from discretionary balances	4	3	4
87.00	Total outlays (gross)	19	17	19
Net budget authority and outlays:				
89.00	Budget authority	18	18	19
90.00	Outlays	19	17	19

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. §620 et. seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752		1999 actual	2000 est.	2001 est.
11.1	Personnel compensation: Full-time permanent	9	10	11
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Subtotal, direct obligations	17	18	19
99.5	Below reporting threshold	1		
99.9	Total new obligations	18	18	19

Personnel Summary

Identification code 10-0928-0-1-752		1999 actual	2000 est.	2001 est.
1011	Total compensable workyears: Exempt Full-time equivalent employment	142	146	154

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752		1999 actual	2000 est.	2001 est.
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Gifts and donations, Federal Judicial Center Foundation		1	1

**GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION—
Continued**

Unavailable Collections (in millions of dollars)—Continued

Identification code 10-8123-0-7-752	1999 actual	2000 est.	2001 est.
Appropriation:			
05.01 Gifts and donations, Federal Judicial Center Foundation		-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 99.5)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
22.00 New budget authority (gross)			1
23.90 Total budgetary resources available for obligation	1	1	1
23.95 Total new obligations		-1	-1
24.40 Unobligated balance available, end of year	1		1

New budget authority (gross), detail:			
Mandatory:			
60.27 Appropriation (trust fund, indefinite)		1	1

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year			

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	1	1	1

Net budget authority and outlays:			
89.00 Budget authority		1	1
90.00 Outlays	1	1	1

This schedule reflects funds available to the Federal Judicial Center pursuant to 28 U.S.C. §629, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(a), [\$29,500,000] \$25,700,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$8,000,000] \$8,100,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$2,200,000] \$1,900,000. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	28	30	26

00.02 Payment to Court of Federal Claims Judges Retirement Fund	2	2	2
00.03 Payment to Judicial Survivors' Annuities Fund	8	8	8
10.00 Total new obligations (object class 12.1)	38	40	36

Budgetary resources available for obligation:

22.00 New budget authority (gross)	38	40	36
23.95 Total new obligations	-38	-40	-36

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	38	40	36

Change in unpaid obligations:

73.10 Total new obligations	38	40	36
73.20 Total outlays (gross)	-38	-40	-36

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	38	40	36
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Net budget authority and outlays:

89.00 Budget authority	38	40	36
90.00 Outlays	37	40	36

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8122-0-7-602	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.02 Interest and profits on investments, judicial officers retirement annuity	5	9	10
02.04 Federal payment to judicial officers retirement fund, BRD	28	30	26
02.99 Total receipts	33	39	36
Appropriation:			
05.01 Judicial officers' retirement fund	-33	-39	-36
05.99 Subtotal appropriation	-33	-39	-36
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	14	15	16
10.00 Total new obligations (object class 42.0)	14	15	16

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	102	120	144
22.00 New budget authority (gross)	33	39	36
23.90 Total budgetary resources available for obligation	135	159	180
23.95 Total new obligations	-14	-15	-16
24.40 Unobligated balance available, end of year	120	144	164

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund, definite)	28	30	26
60.27 Appropriation (trust fund, indefinite)	5	9	10
62.50 Appropriation (total mandatory)	33	39	36

Change in unpaid obligations:

73.10 Total new obligations	14	15	16
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73.20	Total outlays (gross)	- 14	- 15	- 16
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	14	15	16
Net budget authority and outlays:				
89.00	Budget authority	33	39	36
90.00	Outlays	14	15	16
Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value	101	119	145
92.02	Total investments, end of year: U.S. securities: Par value	119	145	166

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602	1999 actual	2000 est.	2001 est.	
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Judicial survivors annuity fund, deductions from employees salaries	4	4	4
02.02	Judicial survivors annuity, interest and profits on investments	25	22	24
02.03	Federal payment to judicial survivors annuities fund	8	8	8
02.99	Total receipts	37	34	36
Appropriation:				
05.01	Judicial survivors' annuities fund	- 37	- 34	- 36
05.99	Subtotal appropriation	- 37	- 34	- 36
07.99	Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	1999 actual	2000 est.	2001 est.	
Obligations by program activity:				
00.10	Judicial Survivor's Annuity Fund	11	12	12
10.00	Total new obligations (object class 42.0)	11	12	12
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	292	318	340
22.00	New budget authority (gross)	37	34	36
23.90	Total budgetary resources available for obligation	329	352	376
23.95	Total new obligations	- 11	- 12	- 12
24.40	Unobligated balance available, end of year	318	340	364
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund, definite)	8	8	8
60.27	Appropriation (trust fund, indefinite)	29	26	28
62.50	Appropriation (total mandatory)	37	34	36
Change in unpaid obligations:				
73.10	Total new obligations	11	12	12
73.20	Total outlays (gross)	- 11	- 12	- 12
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	11	12	12
Net budget authority and outlays:				
89.00	Budget authority	37	34	36
90.00	Outlays	11	12	12
Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value	292	318	344
92.02	Total investments, end of year: U.S. securities: Par value	318	344	368

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602	1999 actual	2000 est.	2001 est.	
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Federal payment to Court of Federal Claims Judges' Retirement Fund	2	2	2
Appropriation:				
05.01	Court of Federal Claims judges' retirement fund	- 2	- 2	- 2
07.99	Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	1999 actual	2000 est.	2001 est.	
Obligations by program activity:				
00.01	Court of Federal Claims Judges Retirement Fund	1	1	1
10.00	Total new obligations (object class 42.0)	1	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	6	7	8
22.00	New budget authority (gross)	2	2	2
23.90	Total budgetary resources available for obligation	8	9	10
23.95	Total new obligations	- 1	- 1	- 1
24.40	Unobligated balance available, end of year	7	8	9
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund, definite)	2	2	2
Change in unpaid obligations:				
73.10	Total new obligations	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	1	1	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value	6	7	8
92.02	Total investments, end of year: U.S. securities: Par value	7	8	9

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$8,500,000]**

General and special funds—Continued

SALARIES AND EXPENSES—Continued

\$10,600,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations	9	9	11
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	
22.00 New budget authority (gross)	9	8	11
23.90 Total budgetary resources available for obligation	10	9	11
23.95 Total new obligations	-9	-9	-11
24.40 Unobligated balance available, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	8	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	3	3	4
73.10 Total new obligations	9	9	11
73.20 Total outlays (gross)	-8	-8	-11
73.40 Adjustments in expired accounts (net)	-1		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	5	8
86.93 Outlays from discretionary balances	1	3	3
87.00 Total outlays (gross)	8	8	11
Net budget authority and outlays:			
89.00 Budget authority	9	8	11
90.00 Outlays	8	8	11

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, and distribute a broad array of information on federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent	5	6	7
12.1 Civilian personnel benefits	1	1	2
25.2 Other services	1	1	1
99.0 Subtotal, direct obligations	7	8	10
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	9	9	11

Personnel Summary

Identification code 10-0938-0-1-752	1999 actual	2000 est.	2001 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	86	84	104

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 10-8516-0-1-752	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.3)	41	183	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	183	
23.95 Total new obligations	-41	-183	
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	41	183	
Change in unpaid obligations:			
73.10 Total new obligations	41	183	
73.20 Total outlays (gross)	-41	-183	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	183	
Net budget authority and outlays:			
89.00 Budget authority	41	183	
90.00 Outlays	41	183	

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release, as well as provisions of the Antiterrorism and Effective Death Penalty Act of 1996. Beginning in 2001, the Judiciary's requirements under these acts will be included in the requests for the Courts of Appeals, District courts, and Other Judicial Services, Salaries and Expenses, and Defender Services Appropriations.

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 \$12,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year [2000] 2001, to receive a salary adjustment in accordance with 28 U.S.C. 461: *Provided*, That \$9,611,000 is appropriated for salary adjustments pursuant to this section and such funds shall be transferred to and merged with appropriations in title III of this Act.

[SEC. 305. Section 604(a)(5) of title 28, United States Code, is amended by adding before the semicolon at the end thereof the following: ", and, notwithstanding any other provision of law, pay on behalf of Justices and judges of the United States appointed to hold

office during good behavior, aged 65 or over, any increases in the cost of Federal Employees' Group Life Insurance imposed after April 24, 1999, including any expenses generated by such payments, as authorized by the Judicial Conference of the United States".】

【SEC. 306. The second paragraph of section 112(c) of title 28, United States Code, is amended to read "Court for the Eastern District shall be held at Brooklyn, Hauppauge, Hempstead (including the village of Uniondale), and Central Islip."】

【SEC. 307. Pursuant to the requirements of section 156(d) of title 28, United States Code, Congress hereby approves the consolidation of the Office of the Bankruptcy Clerk with the Office of the District Clerk of Court in the Southern District of West Virginia.】

【SEC. 308. (a) IN GENERAL.—Section 3006A(d)(4)(D)(vi) of title 18, United States Code, is amended by adding after the word "require" the following: ", except that the amount of the fees shall not be considered a reason justifying any limited disclosure under section 3006A(d)(4) of title 18, United States Code".】

【(b) EFFECTIVE DATE.—This section shall apply to all disclosures made under section 3006A(d) of title 18, United States Code, related to any criminal trial or appeal involving a sentence of death where the underlying alleged criminal conduct took place on or after April 19, 1995.】

【SEC. 309. (a) The President shall appoint, by and with the advice and consent of the Senate—

- (1) three additional district judges for the district of Arizona;
- (2) four additional district judges for the middle district of Florida; and
- (3) two additional district judges for the district of Nevada.

(b) In order that the table contained in section 133 of title 28, United States Code, will reflect the changes in the total number of permanent district judgeships authorized as a result of subsection (a) of this section—

- (1) the item relating to Arizona in such table is amended to read as follows:

"Arizona 11";

- (2) the item relating to Florida in such table is amended to read as follows:

"Florida:
 Northern 14
 Middle 15
 Southern 16";

- and
- (3) the item relating to Nevada in such table is amended to read as follows:

"Nevada 6".

(c) There are authorized to be appropriated such sums as may be necessary to carry out the provisions of this section, including such sums as may be necessary to provide appropriate space and facilities for the judicial positions created by this section.】

SEC. 305. Any unexpended balances transferred to the Commission on Structural Alternative in Federal Appellate Courts may be ex-

pende on court operations under the "Courts of Appeals, District Courts and Other Judicial Services, Salaries and Expenses.

SEC. 306. (a) The Director of the Administrative Office of the United States Courts (the Director) may designate in writing officers and employees of the judicial branch of the United States Government, including the courts as defined in section 610 of title 28, United States Code, but excluding the Supreme Court, to be disbursing officers in such numbers and locations as the Director considers necessary. These disbursing officers will (1) disburse moneys appropriated to the judicial branch and other funds only in strict accordance with payment requests certified by the Director or in accordance with subsection (b) of this section, (2) examine payment requests as necessary to ascertain whether they are in proper form, certified, and approved, and (3) be held accountable as provided by law. However, a disbursing officer will not be held accountable or responsible for any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificate for which a certifying officer is responsible under subsection (b) of this section.

(b)(1) The Director may designate in writing officers and employees of the judicial branch of the United States Government, including the courts as defined in section 610 of title 28, United States Code, but excluding the Supreme Court, to certify payment requests payable from appropriations and funds. These certifying officers will be responsible and accountable for (A) the existence and correctness of the facts recited in the certificate of other request for payment or its supporting papers, (B) the legality of the proposed payment under the appropriation or fund involved, and (C) the correctness of the computations of certified payment requests.

(2) The liability of a certifying officer will be enforced in the same manner and to the same extent as provided by law with respect to the enforcement of the liability of disbursing and other accountable officers. A certifying officer shall be required to make restitution to the United States for the amount of any illegal, improper, or incorrect payment resulting from any false, inaccurate, or misleading certificates made by the certifying officer, as well as for any payment prohibited by law or which did not represent a legal obligation under the appropriation or fund involved.

(c) A certifying or disbursing officer (1) has the right to apply for and obtain a decision by the Comptroller General or any question of law involved in a payment request presented for certification, and (2) is entitled to relief from liability arising under this section as provided by law.

(d) The Director shall disburse, directly or through officials designated pursuant to this section, appropriations and other funds for the maintenance and operation of the courts.

(e) Nothing in this section affects the authority of the courts to receive or disburse moneys in accordance with chapter 129 of title 28, United States Code.

(f) This section shall be effective for fiscal year 2000 and hereafter. (The Judiciary Appropriations Act, 2000, as enacted by section 1000(a)(1) of the Consolidated Appropriations Act, 2000 (P.L. 106-113).)